



Overview: School Construction Assistance Program (SCAP)

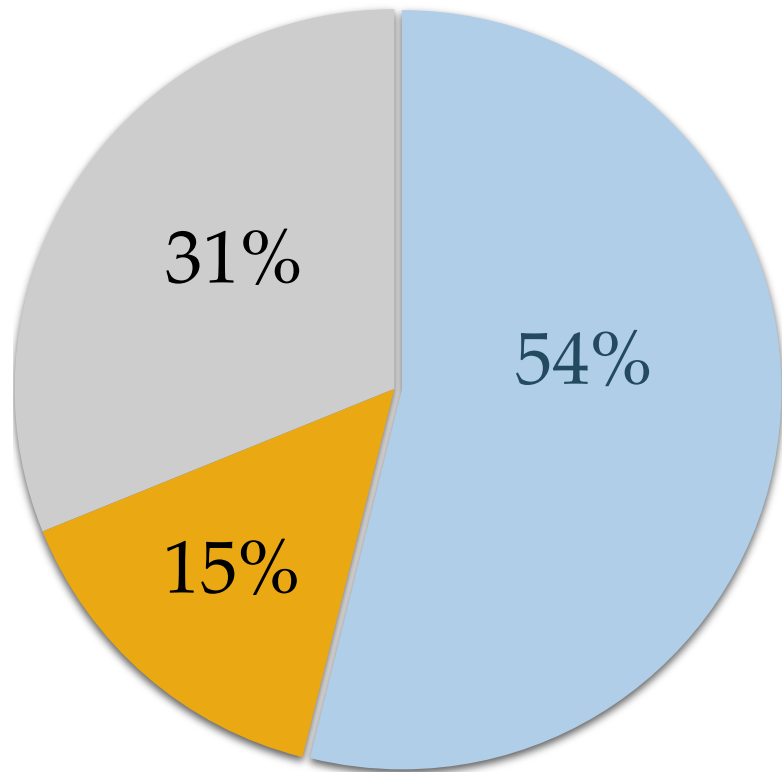
Senate Ways & Means Committee
February 14, 2019

Office of Superintendent of Public Instruction

Chris Reykdal, State Superintendent

Washington State K-12 Public Schools

■ K-6 ■ 7-8 ■ 9-12



1.1 Million Students

110,000 Staff, Personnel, and Teachers



Washington State K-12 Public Schools

295

School Districts

2,000

Instructional School Sites

4,500

Permanent School Buildings

> 6,000

Portable School Buildings



School Construction Costs (Projects Bid 2012-2018)

| | <i>* New Construction *</i> | | <i>* Modernization *</i> | | <i>* Includes both New & Mod Projects *</i> | | |
|---------|-----------------------------|----------|--------------------------|----------|---|-----------------|----------|
| | <u>DESIGN-BID-BUILD</u> | | <u>DESIGN-BID-BUILD</u> | | <u>GCCM/MACC</u> | <u>GCCM/GMP</u> | |
| | AVERAGE SQ. FT. | | AVERAGE SQ. FT. | | AVERAGE SQ. FT. | AVERAGE SQ. FT. | |
| | COST BASED ON | NO. OF | COST BASED ON | NO. OF | COST BASED | COST BASED | NO. OF |
| YEARS | CONTRACT AWARD | PROJECTS | CONTRACT AWARD | PROJECTS | ON MACC | ON GMP/GCC/TCC | PROJECTS |
| 2012-13 | \$256.87 | 16 | \$229.90 | 6 | \$297.87 | \$324.08 | 5 |
| 2013-14 | \$265.20 | 18 | \$212.11 | 9 | \$257.48 | \$295.11 | 4 |
| 2014-15 | \$309.81 | 26 | \$219.69 | 5 | \$263.37 | \$301.48 | 5 |
| 2015-16 | \$304.91 | 15 | \$242.44 | 9 | \$327.41 | \$351.93 | 11 |
| 2016-17 | \$325.04 | 24 | \$190.08 | 10 | \$303.93 | \$338.49 | 13 |
| 2017-18 | \$373.01 | 27 | \$249.21 | 19 | \$382.83 | \$425.84 | 6 |

Square foot costs are based on the awarded contract amount for **construction costs only** at time of bid and do not reflect final construction costs.



School Construction Assistance Program (SCAP)

- Funds **Permanent Instructional Space** for:
 - New Capacity
 - Replacement and Modernization
- State funding assistance first established in 1947
- Largest grant program in capital budget

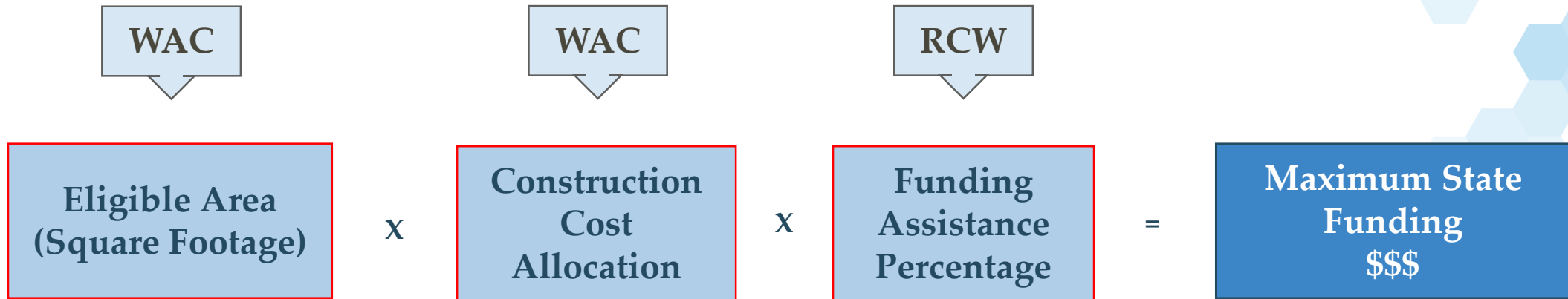


School Construction Assistance Program (SCAP)

- OSPI provides administration, rules, training and technical assistance
- Operates as a partnership between local school districts and the state
- School districts have the primary responsibility for school construction



SCAP Funding Formula Drivers



| <u>Grade Span</u> | <u>SF/ Student</u> |
|---------------------------|--------------------|
| K-6 | 90 |
| 7-8 | 117 |
| 9-12 | 130 |
| *Students w/ Disabilities | 144 |

| <u>Release Year</u> | |
|---------------------|----------|
| July 2014 | \$200.40 |
| July 2015 | \$206.76 |
| July 2016 | \$213.23 |
| July 2017 | \$219.58 |
| July 2018 | \$225.97 |

- Level of Assistance Relates to Wealth in District.
- Local Assessed Land Value per Pupil compared to State Average Value per Pupil. See WAC for formula.



Enrollment Projections (Report 1049)

| Grade | --- ACTUAL ENROLLMENTS ON OCTOBER 1st --- | | | | | | AVERAGE % SURVIVAL | --- PROJECTED ENROLLMENTS --- | | | | | |
|---------------------|---|--------|--------|--------|--------|--------|-----------------------|-------------------------------|--------|--------|--------|--------|--------|
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| Kindergarten | 5,012 | 4,893 | 4,929 | 4,781 | 4,600 | 4,659 | | 4,533 | 4,453 | 4,374 | 4,294 | 4,214 | 4,134 |
| Grade 1 | 4,598 | 4,982 | 4,908 | 4,873 | 4,792 | 4,661 | 100.02% | 4,660 | 4,534 | 4,454 | 4,375 | 4,295 | 4,215 |
| Grade 2 | 4,429 | 4,583 | 4,905 | 4,776 | 4,791 | 4,658 | 98.18% | 4,576 | 4,575 | 4,451 | 4,373 | 4,295 | 4,217 |
| Grade 3 | 4,131 | 4,358 | 4,482 | 4,764 | 4,663 | 4,699 | 97.80% | 4,556 | 4,475 | 4,474 | 4,353 | 4,277 | 4,201 |
| Grade 4 | 4,139 | 4,114 | 4,265 | 4,403 | 4,673 | 4,600 | 98.47% | 4,627 | 4,486 | 4,407 | 4,406 | 4,286 | 4,212 |
| Grade 5 | 3,766 | 4,068 | 4,067 | 4,189 | 4,327 | 4,536 | 98.13% | 4,514 | 4,540 | 4,402 | 4,325 | 4,324 | 4,206 |
| K-5 Sub-Total | 26,075 | 26,998 | 27,556 | 27,786 | 27,846 | 27,813 | | 27,466 | 27,063 | 26,562 | 26,126 | 25,691 | 25,185 |
| Grade 6 | 3,444 | 3,517 | 3,742 | 3,713 | 3,874 | 3,869 | 91.70% | 4,160 | 4,139 | 4,163 | 4,037 | 3,966 | 3,965 |
| Grade 7 | 3,438 | 3,485 | 3,477 | 3,701 | 3,680 | 3,818 | 99.32% | 3,843 | 4,132 | 4,111 | 4,135 | 4,010 | 3,939 |
| Grade 8 | 3,251 | 3,446 | 3,465 | 3,388 | 3,721 | 3,622 | 99.21% | 3,788 | 3,813 | 4,099 | 4,079 | 4,102 | 3,978 |
| 6-8 Sub-Total | 10,133 | 10,448 | 10,684 | 10,802 | 11,275 | 11,309 | | 11,791 | 12,084 | 12,373 | 12,251 | 12,078 | 11,882 |
| Grade 9 | 3,909 | 3,917 | 3,521 | 3,432 | 3,477 | 3,687 | 104.67% | 3,791 | 3,965 | 3,991 | 4,290 | 4,269 | 4,294 |
| Grade 10 | 3,338 | 3,449 | 3,687 | 3,528 | 3,469 | 3,549 | 97.13% | 3,581 | 3,682 | 3,851 | 3,876 | 4,167 | 4,146 |
| Grade 11 | 3,102 | 3,047 | 3,343 | 3,332 | 3,467 | 3,361 | 94.74% | 3,362 | 3,393 | 3,488 | 3,648 | 3,672 | 3,948 |
| Grade 12 | 3,103 | 3,151 | 3,232 | 3,436 | 3,560 | 3,769 | 105.19% | 3,535 | 3,536 | 3,569 | 3,669 | 3,837 | 3,863 |
| 9-12 Sub-Total | 13,452 | 13,564 | 13,783 | 13,728 | 13,973 | 14,366 | | 14,269 | 14,576 | 14,899 | 15,483 | 15,945 | 16,251 |
| DISTRICT K-12 TOTAL | 49,660 | 51,010 | 52,023 | 52,316 | 53,094 | 53,488 | | 53,526 | 53,723 | 53,834 | 53,860 | 53,714 | 53,318 |



Cost Sharing Partnership of CCA

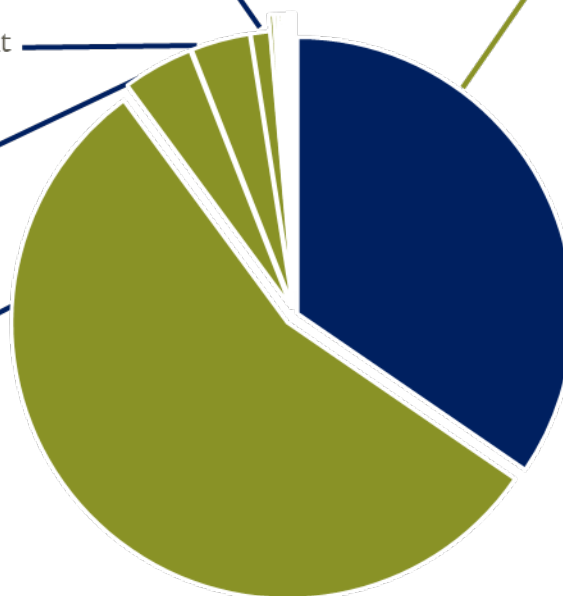
SCAP-Recognized Costs (State & Local Funds)

Furniture & Equipment
"Art in Public Places"
Value Engineering
Constructability Review
Building Commissioning
Certain Special Inspections and Testing
Educational Specifications
Energy (ELCCA) Report
7% Sales Tax

Project/Construction Management

A/E Design Fees

Construction Cost



Non-Recognized Costs (Local Funds Only)

Includes but are not limited to:

Excess Costs

- Recognized costs above current Construction Cost Allocation (CCA) and Funding Assistance Percentage (FAP)
- Recognized costs in excess of eligible square footage
- Local sales tax above 7%
- Construction contract modifications (change orders)
- Construction or design contingency
- Design service fees not already included in A/E Contract

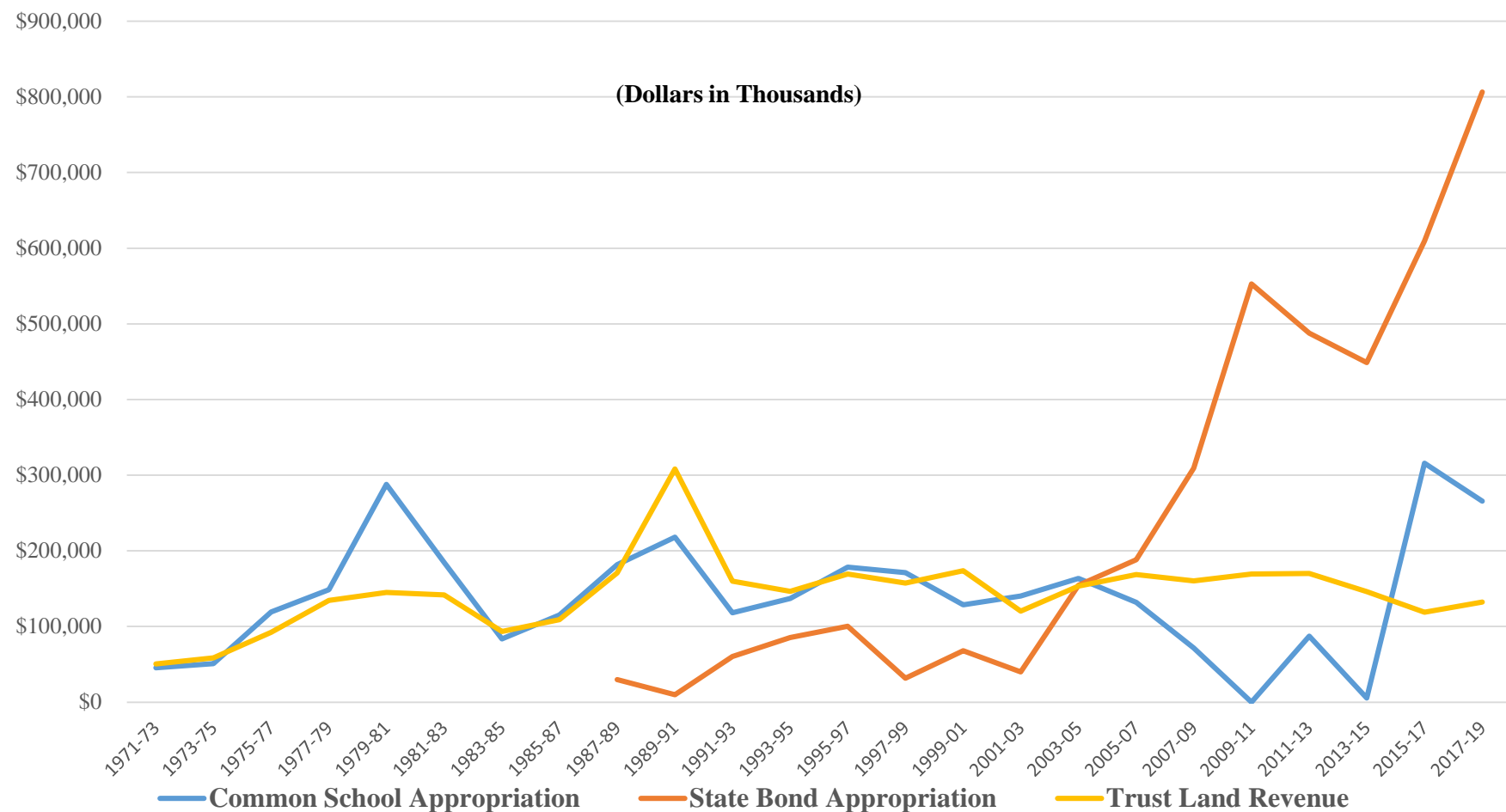
Additional Project Costs

- Land purchases and easement costs
- Feasibility studies
- Surveys and geotechnical services
- Off-site work (right-of-way development, traffic mitigation, etc.)
- Hazardous materials abatement and demolition, if not part of recognized modernization work
- Legal fees, permit fees, and non-building inspections

OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION



State Support for School Construction





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